

BECHUANALAND PROTECTORATE.

HIGH COMMISSIONER'S NOTICE

No. 61 OF 1950.

It is hereby notified for general information that, under and by virtue of the powers in him vested by section *three* of the Bechuanaland Protectorate Native Treasuries Proclamation, 1938 (No. 35 of 1938), His Excellency the High Commissioner has been pleased to amend the Bechuanaland Protectorate Native Administration Financial Regulations published under High Commissioner's Notice No. 126 of 1938 in the following respects:—

1. Regulation 13 is hereby amended by deleting the word and letter "Form B" and by substituting therefor the following words and letters "Forms B and B1".
2. Regulation 14 is hereby amended by deleting the word and letter "Form B" and by substituting therefor the following words and letters "Forms B and B1".
3. Regulation 15 is hereby amended by deleting the word and letter "Form C" and by substituting therefor the following words and letters "Forms B, C and C1".

4. Regulation 16 is hereby repealed and replaced by the following new regulation 16:—

“ 16. Estimates of Expenditure will be shown under the following Heads:—

- (1) Administration.
- (2) Agriculture and Veterinary.
- (3) Education.
- (4) Judicial.
- (5) Medical.
- (6) Miscellaneous.
- (7) Police.
- (8) Works Staff.
- (9) Works Recurrent.
- (10) Works Extraordinary.

Under the Head Works Extraordinary will be specified in detail items of non-recurrent expenditure, for example new tribal buildings, erection of new bridges, construction of new roads, purchase of new pumping plants, etc.”

5. Regulation 17 is hereby amended by deleting the word and figures “ (Heads 1-9) ” and by substituting therefor the following word and figures “ (Heads I-XII) ”.
6. Forms B and C are hereby repealed and replaced by new forms B, B1, C and C1.
7. Regulation 31 is hereby amended by substituting the date “ 30th September ” for the date “ 30th April ” in line two thereof.

By Command of His Excellency
the High Commissioner.

W. A. W. CLARK,
Chief Secretary.

High Commissioner's Office,
Cape Town, 12th April, 1950.

TRIBAL TREASURY.

FORM B.

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR ENDING 31ST MARCH.

Item No.	REVENUE.		Item No.	EXPENDITURE.	
	Head.	Estimate 19...../19.....		Head.	Estimate 19...../19.....
		£			£
1	Native Tax.....		1	Administration.....	
2	Graded Tax.....		2	Agriculture and Veterinary.....	
3	Native Courts—Fine.....		3	Education.....	
4	Tribal Levy—Arrears.....		4	Judicial.....	
5	School Fees.....		5	Medical.....	
6	Sale of School Books.....		6	Miscellaneous.....	
7	Interest, Fixed Deposit.....		7	Police.....	
8	Stock Sales Commission.....		8	Works Staff.....	
9	Cattle Watering Fees.....		9	Works Recurrent.....	
10	Timber Concession.....		10	Works Extraordinary.....	
11	Miscellaneous.....				
	TOTAL REVENUE.....£			TOTAL EXPENDITURE.....£	

FORM B1.

TRIBAL TREASURY.

STATEMENT OF ESTIMATED REVENUE FOR THE FINANCIAL YEAR 19...../19.....

Item No.	Head of Revenue.	Actual Receipts, 1947/1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.	Increase.	Decrease.
		£	£	£	£	£	£
1	Native Tax.....						
2	Graded Tax.....						
3	Native Courts—Fines.....						
4	Tribal Levy—Arrears.....						
5	School Fees.....						
6	Sale of School Books.....						
7	Interest, Fixed Deposit.....						
8	Stock Sales Commission.....						
9	Cattle Watering Fees.....						
10	Timber Concession.....						
11	Miscellaneous.....						
	£						

FORM C.

TRIBAL TREASURY.

STATEMENT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR 19.../19...

Item No.	Head of Expenditure.	Actual Expenditure, 1947/1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.	Increase.	Decrease.
		£	£	£	£	£	£
1	Administration.....						
2	Agriculture and Veterinary.....						
3	Education.....						
4	Judicial.....						
5	Medical.....						
6	Miscellaneous.....						
7	Police.....						
8	Works, Staff.....						
9	Works, Recurrent.....						
10	Works, Extraordinary.....						
	£						

TRIBAL TREASURY.

ESTIMATES OF EXPENDITURE 19...../19.....

Heads and Subheads.	Actual Expenditure, 1947/1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.
	£	£	£	£
I. ADMINISTRATION.				
<i>Personal Emoluments, Headquarters.</i>				
(i) Chief.....				
(ii) Tribal Secretary.....				
(iii) Treasurer.....				
(iv) Head Tax Collector.....				
(v) Storeman.....				
(vi) Clerks.....				
(vii) Messengers.....				
(viii) Office Caretakers.....				
(ix) Allowance, Finance Committee Members.....				
<i>District and Village.</i>				
(x) Chiefs' Representatives (various rates).....				
(xi) Tax Collectors.....				
(xii) Court Clerks.....				
(xiii) Local Allowance, Court Clerks.....				
(xiv) Administrative Messengers.....				
TOTAL PERSONAL EMOLUMENTS.....	£			
<i>Other Charges.</i>				
(xv) Travelling Expenses (including Chief's charge allowance).....				
(xvi) Repairs to Vehicles.....				
TOTAL OTHER CHARGES.....	£			
TOTAL HEAD ADMINISTRATION.....	£			

Heads and Subheads.	Actual Expenditure, 1947/1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.
	£	£	£	£
2. AGRICULTURE AND VETERINARY.				
<i>Personal Emoluments.</i>				
(i) Agricultural and Livestock Officer.....				
(ii) Organiser Cattle Sales.....				
(iii) Demonstrator.....				
(iv) Lorry Driver.....				
(v) Menials.....				
(vi) Cost of Living Allowance, A.L.O.....				
TOTAL PERSONAL EMOLUMENTS..... £				
<i>Other Charges.</i>				
(vii) Travelling Expenses.....				
(viii) Shows and Sales.....				
(ix) Purchase, Breeding Stock.....				
(x) Contingencies.....				
TOTAL OTHER CHARGES..... £				
TOTAL HEAD AGRICULTURAL AND VETERINARY..... £				

Heads and Sub-heads.	Actual Expenditure, 1947 1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.
	£	£	£	£
3. EDUCATION.				
<i>Personal Emoluments.</i>				
(i) Teachers' Salaries (various rates).....				
(ii) Assistant Secretary.....				
(iii) Clerical Assistant.....				
(iv) Allowances to Principals and Teachers.....				
(v) Local Allowances—Teachers.....				
TOTAL PERSONAL EMOLUMENTS.....	£			
<i>Other Charges.</i>				
(vi) Travelling Expenses.....				
(vii) Purchase of School Books.....				
(viii) School Equipment.....				
(ix) Domestic Science and Related Subjects.....				
(x) Tools and Vegetable Seeds.....				
(xi) Sewing Materials.....				
TOTAL OTHER CHARGES.....	£			
TOTAL HEAD EDUCATION.....	£			

Heads and Sub-heads.	Actual Expenditure, 1947/1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.
	£	£	£	£
4. JUDICIAL. <i>Other Charges.</i>				
(i) Witnesses Expenses.....£				
5. MEDICAL. <i>Personal Emoluments.</i>				
(i) Welfare Nurse.....				
(ii) Assistant Welfare Nurse.....				
(iii) Uniform Allowances, (i) and (ii).....				
(iv) Sanitary Officer.....				
TOTAL PERSONAL EMOLUMENTS.....£				
<i>Other Charges.</i>				
(v) Medical Attention—Destitutes.....				
(vi) Sanitation.....				
(vii) Grant, Welfare and Maternity.....				
TOTAL OTHER CHARGES.....£				
TOTAL HEAD MEDICAL.....£				

Heads and Sub-heads.	Actual Expenditure, 1947/1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.
	£	£	£	
6. MISCELLANEOUS.				
(i) Stationery.....				
(ii) Telephones, Box Rents, etc.....				
(iii) Legal Advice.....				
(iv) Refunds, Revenue of Previous Years.....				
(v) Sports and Social Clubs.....				
(vi) Share Expenses, Rand Agencies.....				
(vii) Contingencies.....				
TOTAL HEAD MISCELLANEOUS.....	£			
7. POLICE.				
<i>Personal Emoluments.</i>				
(i) Tribal Police (various rates).....				
TOTAL PERSONAL EMOLUMENTS.....	£			
<i>Other Charges.</i>				
(ii) Uniforms.....				
(iii) Travelling Expenses.....				
(iv) Rations for Persons Awaiting Trial.....				
TOTAL OTHER CHARGES.....	£			
TOTAL HEAD POLICE.....	£			

Heads and Subheads.	Actual Expenditure, 1947/1948.	Approved Estimates, 1948/1949.	Revised Estimates, 1948/1949.	Estimates, 1949/1950.
	£	£	£	£
8. WORKS STAFF.				
<i>Personal Emoluments.</i>				
(i) Works Superintendent.....				
(ii) Maintenance Mechanic.....				
(iii) Carpenter.....				
(iv) Mason and Builder.....				
(v) Drivers and Mechanics.....				
(vi) Pumpers.....				
(vii) Casual Labour.....				
(viii) Cost of Living Allowances.....				
TOTAL PERSONAL EMOLUMENTS.....	£			
<i>Other Charges.</i>				
(ix) Travelling Expenses.....				
(x) Insurance Premium, Works Superintendent.....				
TOTAL OTHER CHARGES.....	£			
TOTAL HEAD WORKS STAFF.....	£			
9. WORKS RECURRENT.				
(i) Maintenance of Buildings.....				
(ii) Maintenance of Water Supplies.....				
(iii) Maintenance of Tribal Lorries.....				
(iv) Maintenance Work Shop.....				
(v) Minor Works.....				
TOTAL HEAD WORKS RECURRENT.....	£			
10. WORKS EXTRAORDINARY.				
(Include under this Head any Works of a Capital Nature).				